

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 38
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Procurement of Rental of Service Vehicle on 02-03 July 2023	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	17,500.00	17,500.00		Rental of Service Vehicle on 02 July 2023 Specifications: (2 van units) -inclusive of gasoline and Driver subject to VAT & withholding tax - Pick up point: PRC XI at 6:00am - Drop-off point: Mabini, Davao de Oro - Clean and New Passenger Van - Good air-conditioning with regular preventive maintenance - maximum of 12-seater capacity - no previous incident of reckless and dangerous driving Rental of Service Vehicle on 03 July 2023 Specifications: (3 van units) -inclusive of gasoline and Driver subject to VAT & withholding tax - Pick up point: Mabini, Davao de Oro at 12:00nn - Drop-off point: PRC XI - Clean and New Passenger Van - Good air-conditioning with regular preventive maintenance - maximum of 12-seater capacity - no previous incident of reckless and dangerous driving
GRAND TOTAL										17,500.00	17,500.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

MAE ANGELA A. AVILES
RBAC Secretary

KERCHNER AQUINO
Budget Officer

TERESITA MATA-MARAÑON
Vice Chairperson

ATTY. JOANNE P. GRADO
Chairperson

RAQUEL R ABRANTES
Regional Director / HOPE

CLAUDIA A. SIATOCA
Member Secretariat

DIOSCORO N. MAHINAY
Regional Accountant

KERCHNER AQUINO
Member

MARIA C. JADLOC
Member

ATTY. SHANIZ A. ADALORO CANETE
Member